

2003-04 Annual (R.1) CSSF Revenue Limit

	STATE TOTALS
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Special Schools/Classes	E799	\$265,422,220
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$1,748,335
Direct Service	E846	\$8,120,661
Other CSSF Operations	E863+E878+E868	\$258,255,797
STRS Amount	E945	\$1,005,436
Community Day School	E300	\$39,545,983
Beginning Teacher Salary	E678	\$1,582,958
Total Adjusted Revenue Limit	E880	\$570,976,817
PERS Reduction (Factor = .771798410)	E935	\$9,497,568
Property Taxes	E910	\$704,665,826
Special Education Property Taxes	E914	\$320,079,659
Property Taxes other than Special Education	E916	\$384,586,167
County Board of Supervisors Receipts	E926	\$168,400
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$384,754,567
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$553,852,200
Total Revenue Limit	E868-E935+E883	\$563,261,348
State Aid Portion	E939	\$187,829,005
Community Day School Additional Funding Deficit Factor = .000000	E800	\$17,314,672
Supplemental Instruction	E181+129+139	\$630,426
Other Revenue Limits	E871+877+879+803+199-948	\$11,405,784
Special Ed. Special Day Class Transfer	E951	\$104,077,397
NPS/LCI Transfer	E961	\$6,633,111
County Community School Transfer	E952	\$32,735,372
Total State Aid	E954	\$361,573,185

2003-04 Annual (R.1) CSSF Revenue Limit

01

ALAMEDA

Special Schools/Classes	E799	\$4,299,084
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$92,100
Other CSSF Operations	E863+E878+E868	\$8,643,513
STRS Amount	E945	\$8,653
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$4,898
Total Adjusted Revenue Limit	E880	\$13,003,459
PERS Reduction (Factor = .771798410)	E935	\$145,729
Property Taxes	E910	\$18,710,001
Special Education Property Taxes	E914	\$8,203,681
Property Taxes other than Special Education	E916	\$10,506,320
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$10,506,320
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$12,613,462
Total Revenue Limit	E868-E935+E883	\$12,703,040
State Aid Portion	E939	\$2,006,202
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$2,006,202

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02

ALPINE

Special Schools/Classes	E799	\$83,328
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$6,695
Other CSSF Operations	E863+E878+E868	\$62,304
STRS Amount	E945	\$202
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$462
Total Adjusted Revenue Limit	E880	\$151,984
PERS Reduction (Factor = .771798410)	E935	\$1,855
Property Taxes	E910	\$0
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$0
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$0
Deficited Revenue Limit	E882	\$147,426
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$149,440
State Aid Portion	E939	\$146,578
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$574,914
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$721,492

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03

AMADOR

Special Schools/Classes	E799	\$306,571
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$393,270
STRS Amount	E945	\$4
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$8,538
Total Adjusted Revenue Limit	E880	\$694,133
PERS Reduction (Factor = .771798410)	E935	\$20,846
Property Taxes	E910	\$859,271
Special Education Property Taxes	E914	\$288,096
Property Taxes other than Special Education	E916	\$571,175
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$571,175
Deficited Revenue Limit	E882	\$673,315
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$701,815
State Aid Portion	E939	\$95,544
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$793,125
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$37,440
Total State Aid	E954	\$926,109

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04

BUTTE

Special Schools/Classes	E799	\$1,589,110
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$209,625
Other CSSF Operations	E863+E878+E868	\$2,295,492
STRS Amount	E945	\$26,543
Community Day School	E300	\$176,559
Beginning Teacher Salary	E678	\$30,326
Total Adjusted Revenue Limit	E880	\$4,213,265
PERS Reduction (Factor = .771798410)	E935	\$98,532
Property Taxes	E910	\$6,228,208
Special Education Property Taxes	E914	\$5,059,155
Property Taxes other than Special Education	E916	\$1,169,053
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,169,053
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$4,086,901
Total Revenue Limit	E868-E935+E883	\$4,315,681
State Aid Portion	E939	\$2,933,706
Community Day School Additional Funding Deficit Factor = .000000	E800	\$50,013
Supplemental Instruction	E181+129+139	\$52,205
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$424,574
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$3,460,498

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05

CALAVERAS

Special Schools/Classes	E799	\$614,658
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$37,830
Other CSSF Operations	E863+E878+E868	\$833,959
STRS Amount	E945	\$12,514
Community Day School	E300	\$56,725
Beginning Teacher Salary	E678	\$18,266
Total Adjusted Revenue Limit	E880	\$1,559,347
PERS Reduction (Factor = .771798410)	E935	\$32,093
Property Taxes	E910	\$602,277
Special Education Property Taxes	E914	\$303,110
Property Taxes other than Special Education	E916	\$299,167
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$299,167
Deficited Revenue Limit	E882	\$1,512,580
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,541,790
State Aid Portion	E939	\$1,195,925
Community Day School Additional Funding	E800	\$100,780
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$99,882
Special Ed. Special Day Class Transfer	E951	\$46,465
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$239,512
Total State Aid	E954	\$1,682,564

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COLUSA

Special Schools/Classes	E799	\$1,226,161
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$220,176
Other CSSF Operations	E863+E878+E868	\$600,721
STRS Amount	E945	\$3,063
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$21,424
Total Adjusted Revenue Limit	E880	\$2,043,665
PERS Reduction (Factor = .771798410)	E935	\$29,160
Property Taxes	E910	\$274,143
Special Education Property Taxes	E914	\$223,969
Property Taxes other than Special Education	E916	\$50,174
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$50,174
Deficited Revenue Limit	E882	\$1,982,372
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$2,038,132
State Aid Portion	E939	\$1,930,918
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$40,805
Special Ed. Special Day Class Transfer	E951	\$235,367
NPS/LCI Transfer	E961	\$4,378
County Community School Transfer	E952	\$48,689
Total State Aid	E954	\$2,260,157

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CONTRA COSTA

Special Schools/Classes	E799	\$3,907,961
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$1,020,474
Direct Service	E846	\$123,911
Other CSSF Operations	E863+E878+E868	\$6,662,958
STRS Amount	E945	\$21,863
Community Day School	E300	\$269,243
Beginning Teacher Salary	E678	\$26,749
Total Adjusted Revenue Limit	E880	\$11,951,366
PERS Reduction (Factor = .771798410)	E935	\$220,568
Property Taxes	E910	\$22,367,581
Special Education Property Taxes	E914	\$12,560,157
Property Taxes other than Special Education	E916	\$9,807,424
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$9,807,424
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$11,592,923
Total Revenue Limit	E868-E935+E883	\$11,756,511
State Aid Portion	E939	\$1,646,725
Community Day School Additional Funding Deficit Factor = .000000	E800	\$112,970
Supplemental Instruction	E181+129+139	\$2,867
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$2,777,344
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$4,539,906

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DEL NORTE

Special Schools/Classes	E799	\$1,459,711
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$353,394
STRS Amount	E945	\$863
Community Day School	E300	\$58,988
Beginning Teacher Salary	E678	\$1,626
Total Adjusted Revenue Limit	E880	\$1,859,690
PERS Reduction (Factor = .771798410)	E935	\$6,414
Property Taxes	E910	\$30,381
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$30,381
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$30,381
Deficited Revenue Limit	E882	\$1,803,915
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,833,699
State Aid Portion	E939	\$1,782,012
Community Day School Additional Funding	E800	\$113,772
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$43,751
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$455.136
Total State Aid	E954	\$2,394,671

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EL DORADO

Special Schools/Classes	E799	\$3,842,340
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$172,119
Other CSSF Operations	E863+E878+E868	\$1,972,581
STRS Amount	E945	\$5,766
Community Day School	E300	\$237,244
Beginning Teacher Salary	E678	\$15,542
Total Adjusted Revenue Limit	E880	\$6,193,123
PERS Reduction (Factor = .771798410)	E935	\$116,164
Property Taxes	E910	\$7,192,067
Special Education Property Taxes	E914	\$2,104,981
Property Taxes other than Special Education	E916	\$5,087,086
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$5,087,086
Deficited Revenue Limit	E882	\$6,007,380
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$6,112,318
State Aid Portion	E939	\$856,599
Community Day School Additional Funding	E800	\$99,780
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$7,566
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$706,774
NPS/LCI Transfer	E961	\$110,711
County Community School Transfer	E952	\$0
Total State Aid	E954	\$1,781,430

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FRESNO

Special Schools/Classes	E799	\$6,363,266
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$276,062
Other CSSF Operations	E863+E878+E868	\$7,094,917
STRS Amount	E945	\$30,546
Community Day School	E300	\$1,075,194
Beginning Teacher Salary	E678	\$25,179
Total Adjusted Revenue Limit	E880	\$14,776,251
PERS Reduction (Factor = .771798410)	E935	\$183,879
Property Taxes	E910	\$12,482,279
Special Education Property Taxes	E914	\$5,937,283
Property Taxes other than Special Education	E916	\$6,544,996
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$6,544,996
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$14,333,085
Total Revenue Limit	E868-E935+E883	\$14,510,911
State Aid Portion	E939	\$7,693,123
Community Day School Additional Funding Deficit Factor = .000000	E800	\$426,623
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$118,181
Special Ed. Special Day Class Transfer	E951	\$3,043,376
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$21,748
Total State Aid	E954	\$11,303,051

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GLENN

Special Schools/Classes	E799	\$514,933
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$16,000
Direct Service	E846	\$142,119
Other CSSF Operations	E863+E878+E868	\$739,880
STRS Amount	E945	\$3,685
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$49,573
Total Adjusted Revenue Limit	E880	\$1,438,376
PERS Reduction (Factor = .771798410)	E935	\$42,904
Property Taxes	E910	\$1,104,931
Special Education Property Taxes	E914	\$922,914
Property Taxes other than Special Education	E916	\$182,017
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$182,017
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$1,395,236
Total Revenue Limit	E868-E935+E883	\$1,450,864
State Aid Portion	E939	\$1,198,129
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$305,970
Special Ed. Special Day Class Transfer	E951	\$639,915
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$655,583
Total State Aid	E954	\$2,799,597

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HUMBOLDT

Special Schools/Classes	E799	\$2,580,587
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$574,751
Other CSSF Operations	E863+E878+E868	\$1,673,882
STRS Amount	E945	\$7,957
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$78,672
Total Adjusted Revenue Limit	E880	\$4,891,574
PERS Reduction (Factor = .771798410)	E935	\$79,368
Property Taxes	E910	\$1,584,597
Special Education Property Taxes	E914	\$699,579
Property Taxes other than Special Education	E916	\$885,018
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$885,018
Deficited Revenue Limit	E882	\$4,744,867
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$4,793,417
State Aid Portion	E939	\$3,804,756
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$502,613
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$30,961
Total State Aid	E954	\$4,338,330

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IMPERIAL

Special Schools/Classes	E799	\$2,747,712
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$275,890
Other CSSF Operations	E863+E878+E868	\$1,961,796
STRS Amount	E945	\$8,227
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$4,100
Total Adjusted Revenue Limit	E880	\$4,920,737
PERS Reduction (Factor = .771798410)	E935	\$123,717
Property Taxes	E910	\$1,622,535
Special Education Property Taxes	E914	\$1,233,128
Property Taxes other than Special Education	E916	\$389,407
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$389,407
Deficited Revenue Limit	E882	\$4,773,155
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$4,927,131
State Aid Portion	E939	\$4,337,019
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,102,839
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$380,256
Total State Aid	E954	\$5,820,114

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INYO

Special Schools/Classes	E799	\$1,266,211
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$5,000
Direct Service	E846	\$51,197
Other CSSF Operations	E863+E878+E868	\$614,976
STRS Amount	E945	\$1,939
Community Day School	E300	\$70,139
Beginning Teacher Salary	E678	\$51,300
Total Adjusted Revenue Limit	E880	\$2,050,801
PERS Reduction (Factor = .771798410)	E935	\$22,992
Property Taxes	E910	\$1,658,989
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$1,658,989
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,658,989
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$1,989,294
Total Revenue Limit	E868-E935+E883	\$2,009,216
State Aid Portion	E939	\$317,274
Community Day School Additional Funding Deficit Factor = .000000	E800	\$16,241
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$260,000
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$227,449
Total State Aid	E954	\$820,964

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KERN

Special Schools/Classes	E799	\$15,319,841
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$460,649
Other CSSF Operations	E863+E878+E868	\$8,273,255
STRS Amount	E945	\$34,780
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$20,522
Total Adjusted Revenue Limit	E880	\$23,924,246
PERS Reduction (Factor = .771798410)	E935	\$244,728
Property Taxes	E910	\$11,232,498
Special Education Property Taxes	E914	\$4,151,924
Property Taxes other than Special Education	E916	\$7,080,574
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$7,080,574
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$23,206,715
Total Revenue Limit	E868-E935+E883	\$23,576,317
State Aid Portion	E939	\$16,066,214
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$2,708,295
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$1,763,042
Total State Aid	E954	\$20,537,551

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KINGS

Special Schools/Classes	E799	\$1,671,592
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$88,649
Other CSSF Operations	E863+E878+E868	\$1,715,628
STRS Amount	E945	\$8,720
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$6,531
Total Adjusted Revenue Limit	E880	\$3,448,646
PERS Reduction (Factor = .771798410)	E935	\$31,090
Property Taxes	E910	\$2,468,398
Special Education Property Taxes	E914	\$954,729
Property Taxes other than Special Education	E916	\$1,513,669
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,513,669
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$3,345,215
Total Revenue Limit	E868-E935+E883	\$3,430,163
State Aid Portion	E939	\$1,842,930
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,231,095
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$3,074,025

2003-04 Annual (R.1) CSSF Revenue Limit

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LAKE

Special Schools/Classes	E799	\$830,214
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$43,370
Other CSSF Operations	E863+E878+E868	\$1,363,754
STRS Amount	E945	\$1,979
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$2,724
Total Adjusted Revenue Limit	E880	\$2,219,993
PERS Reduction (Factor = .771798410)	E935	\$52,502
Property Taxes	E910	\$1,341,362
Special Education Property Taxes	E914	\$326,298
Property Taxes other than Special Education	E916	\$1,015,064
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,015,064
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$2,153,411
Total Revenue Limit	E868-E935+E883	\$2,197,507
State Aid Portion	E939	\$1,107,893
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$1,107,893

2003-04 Annual (R.1) CSSF Revenue Limit

18

LASSEN

Special Schools/Classes	E799	\$931,143
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$104,761
Other CSSF Operations	E863+E878+E868	\$801,584
STRS Amount	E945	\$3,377
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$9,348
Total Adjusted Revenue Limit	E880	\$1,834,914
PERS Reduction (Factor = .771798410)	E935	\$18,248
Property Taxes	E910	\$953,761
Special Education Property Taxes	E914	\$664,943
Property Taxes other than Special Education	E916	\$288,818
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$288,818
Deficited Revenue Limit	E882	\$1,779,882
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,810,480
State Aid Portion	E939	\$1,488,115
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$255,365
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$64,097
Total State Aid	E954	\$1,807,577

2003-04 Annual (R.1) CSSF Revenue Limit

19

LOS ANGELES

Special Schools/Classes	E799	\$41,251,330
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$37,008
Other CSSF Operations	E863+E878+E868	\$44,529,495
STRS Amount	E945	\$219,724
Community Day School	E300	\$25,384,792
Beginning Teacher Salary	E678	\$355,283
Total Adjusted Revenue Limit	E880	\$111,012,748
PERS Reduction (Factor = .771798410)	E935	\$1,178,210
Property Taxes	E910	\$104,854,888
Special Education Property Taxes	E914	\$48,935,357
Property Taxes other than Special Education	E916	\$55,919,531
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$55,919,531
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$107,683,277
Total Revenue Limit	E868-E935+E883	\$109,213,045
State Aid Portion	E939	\$51,350,420
Community Day School Additional Funding Deficit Factor = .000000	E800	\$11,427,686
Supplemental Instruction	E181+129+139	\$51,978
Other Revenue Limits	E871+877+879+803+199-948	\$6,774,872
Special Ed. Special Day Class Transfer	E951	\$14,674,716
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$1,478,050
Total State Aid	E954	\$85,757,722

2003-04 Annual (R.1) CSSF Revenue Limit

20

MADERA

Special Schools/Classes	E799	\$1,277,855
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$145,632
Other CSSF Operations	E863+E878+E868	\$1,723,868
STRS Amount	E945	\$8,171
Community Day School	E300	\$98,502
Beginning Teacher Salary	E678	\$14,640
Total Adjusted Revenue Limit	E880	\$3,229,115
PERS Reduction (Factor = .771798410)	E935	\$112,997
Property Taxes	E910	\$5,361,470
Special Education Property Taxes	E914	\$3,425,111
Property Taxes other than Special Education	E916	\$1,936,359
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,936,359
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$3,132,268
Total Revenue Limit	E868-E935+E883	\$3,211,374
State Aid Portion	E939	\$1,122,465
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$807
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,259,604
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$153,875
Total State Aid	E954	\$2,536,751

2003-04 Annual (R.1) CSSF Revenue Limit

21

MARIN

Special Schools/Classes	E799	\$1,288,547
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$24,431
Direct Service	E846	\$106,754
Other CSSF Operations	E863+E878+E868	\$3,305,350
STRS Amount	E945	\$25,157
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$4,704,879
PERS Reduction (Factor = .771798410)	E935	\$113,228
Property Taxes	E910	\$10,125,016
Special Education Property Taxes	E914	\$5,669,857
Property Taxes other than Special Education	E916	\$4,455,159
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$4,455,159
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$4,563,772
Total Revenue Limit	E868-E935+E883	\$4,654,492
State Aid Portion	E939	\$40,745
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,390,608
NPS/LCI Transfer	E961	\$745,678
County Community School Transfer	E952	\$116,237
Total State Aid	E954	\$2,293,268

2003-04 Annual (R.1) CSSF Revenue Limit

22

MARIPOSA

Special Schools/Classes	E799	\$829,171
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$378,362
STRS Amount	E945	\$0
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$318
Total Adjusted Revenue Limit	E880	\$1,202,908
PERS Reduction (Factor = .771798410)	E935	\$6,891
Property Taxes	E910	\$27,552
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$27,552
County Board of Supervisors Receipts	E926	\$168,400
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$195,952
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$1,166,830
Total Revenue Limit	E868-E935+E883	\$1,176,716
State Aid Portion	E939	\$968,930
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$144,918
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$1,113,848

2003-04 Annual (R.1) CSSF Revenue Limit

23

MENDOCINO

Special Schools/Classes	E799	\$1,600,131
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$168,674
Other CSSF Operations	E863+E878+E868	\$1,377,798
STRS Amount	E945	\$16,082
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$3,137,331
PERS Reduction (Factor = .771798410)	E935	\$65,161
Property Taxes	E910	\$3,939,455
Special Education Property Taxes	E914	\$1,464,315
Property Taxes other than Special Education	E916	\$2,475,140
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$2,475,140
Deficited Revenue Limit	E882	\$3,043,237
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$3,093,945
State Aid Portion	E939	\$528,290
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,654,979
NPS/LCI Transfer	E961	\$365,725
County Community School Transfer	E952	\$78,280
Total State Aid	E954	\$2,627,274

2003-04 Annual (R.1) CSSF Revenue Limit

24

MERCED

Special Schools/Classes	E799	\$4,177,446
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$159,951
Other CSSF Operations	E863+E878+E868	\$3,161,056
STRS Amount	E945	\$20,650
Community Day School	E300	\$1,434,211
Beginning Teacher Salary	E678	\$18,123
Total Adjusted Revenue Limit	E880	\$8,891,926
PERS Reduction (Factor = .771798410)	E935	\$161,820
Property Taxes	E910	\$10,493,490
Special Education Property Taxes	E914	\$3,980,286
Property Taxes other than Special Education	E916	\$6,513,204
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$6,513,204
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$8,625,241
Total Revenue Limit	E868-E935+E883	\$8,784,263
State Aid Portion	E939	\$2,029,728
Community Day School Additional Funding Deficit Factor = .000000	E800	\$386,385
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,964,326
NPS/LCI Transfer	E961	\$178,919
County Community School Transfer	E952	\$1,644,139
Total State Aid	E954	\$6,203,497

2003-04 Annual (R.1) CSSF Revenue Limit

25

MODOC

Special Schools/Classes	E799	\$432,968
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$110,767
Other CSSF Operations	E863+E878+E868	\$537,529
STRS Amount	E945	\$2,607
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$9,689
Total Adjusted Revenue Limit	E880	\$1,083,155
PERS Reduction (Factor = .771798410)	E935	\$22,281
Property Taxes	E910	\$723,784
Special Education Property Taxes	E914	\$103,618
Property Taxes other than Special Education	E916	\$620,166
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$620,166
Deficited Revenue Limit	E882	\$1,050,669
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,071,479
State Aid Portion	E939	\$418,627
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$44,193
Special Ed. Special Day Class Transfer	E951	\$201,793
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$664,613

2003-04 Annual (R.1) CSSF Revenue Limit

26

MONO

Special Schools/Classes	E799	\$876,765
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$117,445
Other CSSF Operations	E863+E878+E868	\$965,926
STRS Amount	E945	\$1,314
Community Day School	E300	\$22,625
Beginning Teacher Salary	E678	\$1,780
Total Adjusted Revenue Limit	E880	\$1,976,278
PERS Reduction (Factor = .771798410)	E935	\$23,304
Property Taxes	E910	\$1,480,986
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$1,480,986
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,480,986
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$1,917,005
Total Revenue Limit	E868-E935+E883	\$1,936,159
State Aid Portion	E939	\$422,292
Community Day School Additional Funding Deficit Factor = .000000	E800	\$63,755
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$166,746
Special Ed. Special Day Class Transfer	E951	\$345,606
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$102,135
Total State Aid	E954	\$1,100,534

2003-04 Annual (R.1) CSSF Revenue Limit

27

MONTEREY

Special Schools/Classes	E799	\$1,525,455
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$133,140
Other CSSF Operations	E863+E878+E868	\$4,925,870
STRS Amount	E945	\$13,559
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$5,721
Total Adjusted Revenue Limit	E880	\$6,452,437
PERS Reduction (Factor = .771798410)	E935	\$279,672
Property Taxes	E910	\$13,178,824
Special Education Property Taxes	E914	\$3,652,221
Property Taxes other than Special Education	E916	\$9,526,603
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$9,526,603
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$6,258,916
Total Revenue Limit	E868-E935+E883	\$6,561,532
State Aid Portion	E939	(\$3,396,051)
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$3,097,759
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$256,103
Total State Aid	E954	\$3,353,862

2003-04 Annual (R.1) CSSF Revenue Limit

28

NAPA

Special Schools/Classes	E799	\$1,545,312
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$133,641
Other CSSF Operations	E863+E878+E868	\$1,708,608
STRS Amount	E945	\$11,381
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$5,775
Total Adjusted Revenue Limit	E880	\$3,377,433
PERS Reduction (Factor = .771798410)	E935	\$63,533
Property Taxes	E910	\$5,489,426
Special Education Property Taxes	E914	\$2,159,348
Property Taxes other than Special Education	E916	\$3,330,078
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$3,330,078
Deficited Revenue Limit	E882	\$3,276,138
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$3,330,706
State Aid Portion	E939	(\$90,189)
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$273,616
NPS/LCI Transfer	E961	\$204,218
County Community School Transfer	E952	\$17,203
Total State Aid	E954	\$495,037

2003-04 Annual (R.1) CSSF Revenue Limit

29

NEVADA

Special Schools/Classes	E799	\$398,102
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$105,851
Other CSSF Operations	E863+E878+E868	\$1,105,814
STRS Amount	E945	\$3,350
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$4,640
Total Adjusted Revenue Limit	E880	\$1,605,105
PERS Reduction (Factor = .771798410)	E935	\$26,575
Property Taxes	E910	\$1,234,275
Special Education Property Taxes	E914	\$493,505
Property Taxes other than Special Education	E916	\$740,770
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$740,770
Deficited Revenue Limit	E882	\$1,556,965
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,582,269
State Aid Portion	E939	\$802,272
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$261,057
NPS/LCI Transfer	E961	\$247,458
County Community School Transfer	E952	\$98,317
Total State Aid	E954	\$1,409,104

2003-04 Annual (R.1) CSSF Revenue Limit

30

ORANGE

Special Schools/Classes	E799	\$53,635,081
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$15,508,757
STRS Amount	E945	\$41,952
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$225,121
Total Adjusted Revenue Limit	E880	\$69,091,752
PERS Reduction (Factor = .771798410)	E935	\$750,178
Property Taxes	E910	\$66,695,356
Special Education Property Taxes	E914	\$23,805,173
Property Taxes other than Special Education	E916	\$42,890,183
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$42,890,183
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$67,019,567
Total Revenue Limit	E868-E935+E883	\$67,657,885
State Aid Portion	E939	\$23,698,365
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$3,492,749
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$14,038,542
Total State Aid	E954	\$41,229,656

2003-04 Annual (R.1) CSSF Revenue Limit

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PLACER

Special Schools/Classes	E799	\$1,381,555
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$133,798
Other CSSF Operations	E863+E878+E868	\$3,812,142
STRS Amount	E945	\$12,865
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$10,151
Total Adjusted Revenue Limit	E880	\$5,300,904
PERS Reduction (Factor = .771798410)	E935	\$144,899
Property Taxes	E910	\$16,575,214
Special Education Property Taxes	E914	\$6,762,853
Property Taxes other than Special Education	E916	\$9,812,361
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$9,812,361
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$5,141,920
Total Revenue Limit	E868-E935+E883	\$5,241,134
State Aid Portion	E939	(\$4,765,733)
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$204,956
Special Ed. Special Day Class Transfer	E951	\$1,465,636
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$126,971
Total State Aid	E954	\$1,797,563

2003-04 Annual (R.1) CSSF Revenue Limit

32

PLUMAS

Special Schools/Classes	E799	\$346,603
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$146,921
STRS Amount	E945	\$998
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$487,211
PERS Reduction (Factor = .771798410)	E935	\$13,405
Property Taxes	E910	\$60,389
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$60,389
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$60,389
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$472,599
Total Revenue Limit	E868-E935+E883	\$487,221
State Aid Portion	E939	\$406,116
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$25,589
Total State Aid	E954	\$431,705

2003-04 Annual (R.1) CSSF Revenue Limit

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RIVERSIDE

Special Schools/Classes	E799	\$9,150,094
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$667,429
Direct Service	E846	\$3,197
Other CSSF Operations	E863+E878+E868	\$13,058,498
STRS Amount	E945	\$46,717
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$57,541
Total Adjusted Revenue Limit	E880	\$22,729,293
PERS Reduction (Factor = .771798410)	E935	\$508,600
Property Taxes	E910	\$36,180,002
Special Education Property Taxes	E914	\$13,161,127
Property Taxes other than Special Education	E916	\$23,018,875
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$23,018,875
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$22,047,601
Total Revenue Limit	E868-E935+E883	\$22,555,967
State Aid Portion	E939	(\$1,225,691)
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$9,141,457
NPS/LCI Transfer	E961	\$1,241,194
County Community School Transfer	E952	\$2,631,605
Total State Aid	E954	\$13,014,256

2003-04 Annual (R.1) CSSF Revenue Limit

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SACRAMENTO

Special Schools/Classes	E799	\$6,605,454
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$72,765
Other CSSF Operations	E863+E878+E868	\$7,775,340
STRS Amount	E945	\$26,934
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$31,145
Total Adjusted Revenue Limit	E880	\$14,376,194
PERS Reduction (Factor = .771798410)	E935	\$316,787
Property Taxes	E910	\$17,938,431
Special Education Property Taxes	E914	\$13,517,863
Property Taxes other than Special Education	E916	\$4,420,568
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$4,420,568
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$13,945,026
Total Revenue Limit	E868-E935+E883	\$14,215,914
State Aid Portion	E939	\$9,343,115
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$787,722
Special Ed. Special Day Class Transfer	E951	\$2,071,368
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$12,202,205

2003-04 Annual (R.1) CSSF Revenue Limit

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SAN BENITO

Special Schools/Classes	E799	\$1,349,308
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$123,718
Other CSSF Operations	E863+E878+E868	\$941,848
STRS Amount	E945	\$4,053
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$843
Total Adjusted Revenue Limit	E880	\$2,406,512
PERS Reduction (Factor = .771798410)	E935	\$26,404
Property Taxes	E910	\$1,823,605
Special Education Property Taxes	E914	\$650,440
Property Taxes other than Special Education	E916	\$1,173,165
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,173,165
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$2,334,336
Total Revenue Limit	E868-E935+E883	\$2,360,852
State Aid Portion	E939	\$1,148,025
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$46,420
County Community School Transfer	E952	\$73,374
Total State Aid	E954	\$1,267,819

2003-04 Annual (R.1) CSSF Revenue Limit

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SAN BERNARDINO

Special Schools/Classes	E799	\$5,454,551
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$170,304
Other CSSF Operations	E863+E878+E868	\$9,333,195
STRS Amount	E945	\$32,444
Community Day School	E300	\$6,998,458
Beginning Teacher Salary	E678	\$41,667
Total Adjusted Revenue Limit	E880	\$21,735,384
PERS Reduction (Factor = .771798410)	E935	\$483,214
Property Taxes	E910	\$16,573,611
Special Education Property Taxes	E914	\$10,305,007
Property Taxes other than Special Education	E916	\$6,268,604
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$6,268,604
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$21,083,501
Total Revenue Limit	E868-E935+E883	\$21,673,971
State Aid Portion	E939	\$14,626,918
Community Day School Additional Funding Deficit Factor = .000000	E800	\$2,907,531
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$545,594
Special Ed. Special Day Class Transfer	E951	\$7,814,856
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$1,021,181
Total State Aid	E954	\$26,916,080

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37

SAN DIEGO

Special Schools/Classes	E799	\$26,231,158
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$196,644
Other CSSF Operations	E863+E878+E868	\$18,470,946
STRS Amount	E945	\$24,773
Community Day School	E300	\$2,652,188
Beginning Teacher Salary	E678	\$88,254
Total Adjusted Revenue Limit	E880	\$47,462,694
PERS Reduction (Factor = .771798410)	E935	\$690,812
Property Taxes	E910	\$59,928,827
Special Education Property Taxes	E914	\$14,847,427
Property Taxes other than Special Education	E916	\$45,081,400
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$45,081,400
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$46,039,203
Total Revenue Limit	E868-E935+E883	\$46,441,741
State Aid Portion	E939	\$468,260
Community Day School Additional Funding Deficit Factor = .000000	E800	\$1,128,876
Supplemental Instruction	E181+129+139	\$43,380
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$365,026
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$925,464
Total State Aid	E954	\$2,931,006

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SAN FRANCISCO

Special Schools/Classes	E799	\$2,197,290
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$1,417,603
STRS Amount	E945	\$24,536
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$30,324
Total Adjusted Revenue Limit	E880	\$3,669,753
PERS Reduction (Factor = .771798410)	E935	\$0
Property Taxes	E910	\$3,559,690
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$3,559,690
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$3,559,690
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$3,559,690
Total Revenue Limit	E868-E935+E883	\$3,559,690
State Aid Portion	E939	\$0
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$9,052,292
NPS/LCI Transfer	E961	\$193,322
County Community School Transfer	E952	\$960,256
Total State Aid	E954	\$10,205,870

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SAN JOAQUIN

Special Schools/Classes	E799	\$10,114,831
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$98,972
Other CSSF Operations	E863+E878+E868	\$5,403,815
STRS Amount	E945	\$9,608
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$31,685
Total Adjusted Revenue Limit	E880	\$15,538,322
PERS Reduction (Factor = .771798410)	E935	\$202,334
Property Taxes	E910	\$10,450,505
Special Education Property Taxes	E914	\$2,765,946
Property Taxes other than Special Education	E916	\$7,684,559
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$7,684,559
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$15,072,300
Total Revenue Limit	E868-E935+E883	\$15,313,478
State Aid Portion	E939	\$7,305,996
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$324,894
Other Revenue Limits	E871+877+879+803+199-948	\$344,618
Special Ed. Special Day Class Transfer	E951	\$1,829,381
NPS/LCI Transfer	E961	\$214,753
County Community School Transfer	E952	\$837,583
Total State Aid	E954	\$10,857,225

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SAN LUIS OPISPO

Special Schools/Classes	E799	\$2,209,661
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$110,338
Other CSSF Operations	E863+E878+E868	\$2,727,513
STRS Amount	E945	\$7,313
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$5,014,392
PERS Reduction (Factor = .771798410)	E935	\$114,600
Property Taxes	E910	\$13,192,997
Special Education Property Taxes	E914	\$6,882,866
Property Taxes other than Special Education	E916	\$6,310,131
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$6,310,131
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$4,864,001
Total Revenue Limit	E868-E935+E883	\$4,944,867
State Aid Portion	E939	(\$1,520,297)
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,371,576
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$1,371,576

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SAN MATEO

Special Schools/Classes	E799	\$2,798,005
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$148,081
Other CSSF Operations	E863+E878+E868	\$10,688,723
STRS Amount	E945	\$38,888
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$15,763
Total Adjusted Revenue Limit	E880	\$13,581,209
PERS Reduction (Factor = .771798410)	E935	\$371,516
Property Taxes	E910	\$37,229,024
Special Education Property Taxes	E914	\$16,966,160
Property Taxes other than Special Education	E916	\$20,262,864
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$20,262,864
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$13,173,885
Total Revenue Limit	E868-E935+E883	\$13,390,387
State Aid Portion	E939	(\$7,352,244)
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$3,367,103
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$3,367,103

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SANTA BARBARA

Special Schools/Classes	E799	\$4,996,592
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$208,822
Other CSSF Operations	E863+E878+E868	\$4,836,695
STRS Amount	E945	\$14,076
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$14,626
Total Adjusted Revenue Limit	E880	\$9,987,606
PERS Reduction (Factor = .771798410)	E935	\$226,788
Property Taxes	E910	\$16,826,558
Special Education Property Taxes	E914	\$7,699,782
Property Taxes other than Special Education	E916	\$9,126,776
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$9,126,776
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$9,688,060
Total Revenue Limit	E868-E935+E883	\$9,854,470
State Aid Portion	E939	\$417,701
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,800,806
NPS/LCI Transfer	E961	\$451,764
County Community School Transfer	E952	\$174,644
Total State Aid	E954	\$2,844,915

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SANTA CLARA

Special Schools/Classes	E799	\$5,510,373
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$107,350
Other CSSF Operations	E863+E878+E868	\$15,904,150
STRS Amount	E945	\$56,711
Community Day School	E300	\$797,224
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$22,075,151
PERS Reduction (Factor = .771798410)	E935	\$519,651
Property Taxes	E910	\$68,740,363
Special Education Property Taxes	E914	\$42,718,149
Property Taxes other than Special Education	E916	\$26,022,214
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$26,022,214
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$21,413,078
Total Revenue Limit	E868-E935+E883	\$22,014,392
State Aid Portion	E939	(\$4,828,130)
Community Day School Additional Funding Deficit Factor = .000000	E800	\$316,561
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$6,508,276
NPS/LCI Transfer	E961	\$825,872
County Community School Transfer	E952	\$0
Total State Aid	E954	\$7,650,709

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SANTA CRUZ

Special Schools/Classes	E799	\$3,994,291
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$15,000
Direct Service	E846	\$29,909
Other CSSF Operations	E863+E878+E868	\$3,416,105
STRS Amount	E945	\$12,876
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$12,503
Total Adjusted Revenue Limit	E880	\$7,450,539
PERS Reduction (Factor = .771798410)	E935	\$84,781
Property Taxes	E910	\$6,466,515
Special Education Property Taxes	E914	\$3,814,229
Property Taxes other than Special Education	E916	\$2,652,286
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$2,652,286
Deficited Revenue Limit	E882	\$7,227,084
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$7,287,374
State Aid Portion	E939	\$4,520,162
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$552,277
NPS/LCI Transfer	E961	\$44,717
County Community School Transfer	E952	\$77,622
Total State Aid	E954	\$5,194,778

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SHASTA

Special Schools/Classes	E799	\$4,678,009
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$416,596
Other CSSF Operations	E863+E878+E868	\$2,353,122
STRS Amount	E945	\$8,787
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$83,680
Total Adjusted Revenue Limit	E880	\$7,472,363
PERS Reduction (Factor = .771798410)	E935	\$110,048
Property Taxes	E910	\$3,891,064
Special Education Property Taxes	E914	\$1,568,515
Property Taxes other than Special Education	E916	\$2,322,549
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$2,322,549
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$7,248,253
Total Revenue Limit	E868-E935+E883	\$7,383,915
State Aid Portion	E939	\$4,883,487
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$868,698
NPS/LCI Transfer	E961	\$359,652
County Community School Transfer	E952	\$0
Total State Aid	E954	\$6,111,837

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SIERRA

Special Schools/Classes	E799	\$0
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$35,742
Other CSSF Operations	E863+E878+E868	\$83,496
STRS Amount	E945	\$0
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$3,041
Total Adjusted Revenue Limit	E880	\$118,770
PERS Reduction (Factor = .771798410)	E935	\$8,718
Property Taxes	E910	\$73,355
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$73,355
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$73,355
Deficited Revenue Limit	E882	\$115,208
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$122,226
State Aid Portion	E939	\$36,644
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$86,632
Special Ed. Special Day Class Transfer	E951	\$123,289
NPS/LCI Transfer	E961	\$5,317
County Community School Transfer	E952	\$0
Total State Aid	E954	\$251,882

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SISKIYOU

Special Schools/Classes	E799	\$173,850
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$168,403
Other CSSF Operations	E863+E878+E868	\$962,179
STRS Amount	E945	\$5,642
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$1,667
Total Adjusted Revenue Limit	E880	\$1,292,608
PERS Reduction (Factor = .771798410)	E935	\$26,549
Property Taxes	E910	\$993,658
Special Education Property Taxes	E914	\$138,261
Property Taxes other than Special Education	E916	\$855,397
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$855,397
Deficited Revenue Limit	E882	\$1,253,840
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,292,106
State Aid Portion	E939	\$391,027
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$437,092
NPS/LCI Transfer	E961	\$17,714
County Community School Transfer	E952	\$0
Total State Aid	E954	\$845,833

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SOLANO

Special Schools/Classes	E799	\$2,236,111
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$3,038,225
STRS Amount	E945	\$13,744
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$9,444
Total Adjusted Revenue Limit	E880	\$5,255,138
PERS Reduction (Factor = .771798410)	E935	\$143,284
Property Taxes	E910	\$8,245,588
Special Education Property Taxes	E914	\$4,131,732
Property Taxes other than Special Education	E916	\$4,113,856
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$4,113,856
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$5,097,527
Total Revenue Limit	E868-E935+E883	\$5,182,299
State Aid Portion	E939	\$882,773
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,148,327
NPS/LCI Transfer	E961	\$118,366
County Community School Transfer	E952	\$0
Total State Aid	E954	\$2,149,466

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SONOMA

Special Schools/Classes	E799	\$3,269,632
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$352,410
Other CSSF Operations	E863+E878+E868	\$5,209,626
STRS Amount	E945	\$25,040
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$8,772,138
PERS Reduction (Factor = .771798410)	E935	\$208,342
Property Taxes	E910	\$13,740,931
Special Education Property Taxes	E914	\$6,120,472
Property Taxes other than Special Education	E916	\$7,620,459
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$7,620,459
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$8,509,046
Total Revenue Limit	E868-E935+E883	\$8,678,186
State Aid Portion	E939	\$764,815
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$103,607
Other Revenue Limits	E871+877+879+803+199-948	\$34,723
Special Ed. Special Day Class Transfer	E951	\$2,399,669
NPS/LCI Transfer	E961	\$877,541
County Community School Transfer	E952	\$327,848
Total State Aid	E954	\$4,508,203

2003-04 Annual (R.1) CSSF Revenue Limit

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STANISLAUS

Special Schools/Classes	E799	\$2,225,376
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$176,946
Other CSSF Operations	E863+E878+E868	\$5,766,722
STRS Amount	E945	\$19,689
Community Day School	E300	\$179,630
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$8,250,044
PERS Reduction (Factor = .771798410)	E935	\$264,214
Property Taxes	E910	\$17,948,783
Special Education Property Taxes	E914	\$8,798,619
Property Taxes other than Special Education	E916	\$9,150,164
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$9,150,164
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$8,002,610
Total Revenue Limit	E868-E935+E883	\$8,239,248
State Aid Portion	E939	(\$1,293,449)
Community Day School Additional Funding Deficit Factor = .000000	E800	\$12,503
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$60,274
Special Ed. Special Day Class Transfer	E951	\$1,886,968
NPS/LCI Transfer	E961	\$299,805
County Community School Transfer	E952	\$3,102,883
Total State Aid	E954	\$5,362,433

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SUTTER

Special Schools/Classes	E799	\$1,210,989
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$113,133
Other CSSF Operations	E863+E878+E868	\$1,240,106
STRS Amount	E945	\$6,651
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$27,074
Total Adjusted Revenue Limit	E880	\$2,558,829
PERS Reduction (Factor = .771798410)	E935	\$56,839
Property Taxes	E910	\$1,175,581
Special Education Property Taxes	E914	\$460,349
Property Taxes other than Special Education	E916	\$715,232
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$715,232
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$2,482,085
Total Revenue Limit	E868-E935+E883	\$2,560,333
State Aid Portion	E939	\$1,749,138
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$290,814
Special Ed. Special Day Class Transfer	E951	\$936,448
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$60.153
Total State Aid	E954	\$3,036,553

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TEHAMA

Special Schools/Classes	E799	\$533,624
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$186,274
Other CSSF Operations	E863+E878+E868	\$954,220
STRS Amount	E945	\$7,327
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$6,319
Total Adjusted Revenue Limit	E880	\$1,659,693
PERS Reduction (Factor = .771798410)	E935	\$56,665
Property Taxes	E910	\$2,344,195
Special Education Property Taxes	E914	\$1,465,661
Property Taxes other than Special Education	E916	\$878,534
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$878,534
Deficited Revenue Limit	E882	\$1,609,916
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,666,058
State Aid Portion	E939	\$702,788
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$272,483
NPS/LCI Transfer	E961	\$7,255
County Community School Transfer	E952	\$153,457
Total State Aid	E954	\$1,135,983

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TRINITY

Special Schools/Classes	E799	\$84,361
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$80,872
Other CSSF Operations	E863+E878+E868	\$446,828
STRS Amount	E945	\$4,122
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$992
Total Adjusted Revenue Limit	E880	\$607,006
PERS Reduction (Factor = .771798410)	E935	\$18,345
Property Taxes	E910	\$435,912
Special Education Property Taxes	E914	\$118,659
Property Taxes other than Special Education	E916	\$317,253
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$317,253
Deficited Revenue Limit	E882	\$588,801
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$609,139
State Aid Portion	E939	\$263,372
Community Day School Additional Funding	E800	\$0
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$253,469
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$93,355
Total State Aid	E954	\$610,196

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TULARE

Special Schools/Classes	E799	\$4,074,724
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$620,270
Other CSSF Operations	E863+E878+E868	\$4,355,561
STRS Amount	E945	\$27,716
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$8,771
Total Adjusted Revenue Limit	E880	\$8,934,668
PERS Reduction (Factor = .771798410)	E935	\$284,669
Property Taxes	E910	\$6,945,362
Special Education Property Taxes	E914	\$3,751,600
Property Taxes other than Special Education	E916	\$3,193,762
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$3,193,762
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$8,666,702
Total Revenue Limit	E868-E935+E883	\$8,971,450
State Aid Portion	E939	\$5,340,645
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$43,122
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$4,260,211
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$41,119
Total State Aid	E954	\$9,685,097

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TUOLUMNE

Special Schools/Classes	E799	\$17,712
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$269,279
Other CSSF Operations	E863+E878+E868	\$808,339
STRS Amount	E945	\$1,055
Community Day School	E300	\$34,261
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$1,116,807
PERS Reduction (Factor = .771798410)	E935	\$29,088
Property Taxes	E910	\$844,242
Special Education Property Taxes	E914	\$485,676
Property Taxes other than Special Education	E916	\$358,566
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$358,566
Deficited Revenue Limit	E882	\$1,083,312
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,110,990
State Aid Portion	E939	\$709,497
Community Day School Additional Funding	E800	\$151,196
Deficit Factor = .000000		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$310,533
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$36,428
Total State Aid	E954	\$1,207,654

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VENTURA

Special Schools/Classes	E799	\$4,166,473
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$99,346
Other CSSF Operations	E863+E878+E868	\$6,916,914
STRS Amount	E945	\$16,896
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$32,429
Total Adjusted Revenue Limit	E880	\$11,150,501
PERS Reduction (Factor = .771798410)	E935	\$207,843
Property Taxes	E910	\$16,073,544
Special Education Property Taxes	E914	\$7,011,987
Property Taxes other than Special Education	E916	\$9,061,557
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$9,061,557
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$10,816,078
Total Revenue Limit	E868-E935+E883	\$10,979,192
State Aid Portion	E939	\$1,628,235
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$621,137
Special Ed. Special Day Class Transfer	E951	\$1,606,097
NPS/LCI Transfer	E961	\$72,332
County Community School Transfer	E952	\$144,448
Total State Aid	E954	\$4,072,249

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YOLO

Special Schools/Classes	E799	\$863,322
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$47,610
Other CSSF Operations	E863+E878+E868	\$1,801,886
STRS Amount	E945	\$6,970
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$2,701,535
PERS Reduction (Factor = .771798410)	E935	\$54,292
Property Taxes	E910	\$10,346,546
Special Education Property Taxes	E914	\$7,782,786
Property Taxes other than Special Education	E916	\$2,563,760
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$2,563,760
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$2,620,511
Total Revenue Limit	E868-E935+E883	\$2,657,017
State Aid Portion	E939	\$20,712
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$449,696
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$14,598
Total State Aid	E954	\$485,006

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YUBA

Special Schools/Classes	E799	\$1,155,685
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$51,116
Other CSSF Operations	E863+E878+E868	\$1,098,782
STRS Amount	E945	\$4,377
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$58,169
Total Adjusted Revenue Limit	E880	\$2,330,916
PERS Reduction (Factor = .771798410)	E935	\$50,242
Property Taxes	E910	\$1,743,533
Special Education Property Taxes	E914	\$830,755
Property Taxes other than Special Education	E916	\$912,778
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$912,778
Deficited Revenue Limit Deficit Factors = 0.98805 * 0.98174	E882	\$2,261,008
Total Revenue Limit	E868-E935+E883	\$2,335,434
State Aid Portion	E939	\$1,335,201
Community Day School Additional Funding Deficit Factor = .000000	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$555,485
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$1,890,686